

TALCHER AUTONOMOUS COLLEGE, TALCHER



(NAAC Accredited 'B+' Grade)

ANNUAL BUDGET

2020-21


Principal-cum-Secretary
25/11


TALCHER AUTONOMOUS COLLEGE, TALCHER
ANNUAL BUDGET 2020-21

Total Income Rs.9355900/-


Total Expenditure Rs. 9378300/-

Balance Rs. (-)22400/-

Deficit of (Rupees Twenty Two Thosand Four Hundred) Only


4/11/2020
ADMC (REV)

**President,
Governing Body
Talcher College, Talcher**


Principal-cum-Secretary
Talcher (Auto) College, Talcher

TALCHER AUTONOMOUS COLLEGE, TALCHER
ANNUAL BUDGET 2020-21

Members of Finance Committee

- 1 Prof. Tripurari Nath, Reader in Eco
- 2 Prof. Dr. Nimain Charan Pradhan, Reader in Hist
- 3 Prof. Miss Pusalata Rath, Reader in Phy
- 4 Prof. Dr. Ajaya Kumar Pradhan, Sr. Lect. in Chem(Accounts Bursar)
- 5 Prof. Maj. Subrat Ku Das, Sr Lect. in Comm
- 6 Prof. Sarbananda Senapati, Lect. in Phy
- 7 Prof. Dr. Dilip Ku Pradhan, Lect. in Math
- 8 Mr. Bijaya Kumar Mahakud (Head Clerk)

Saus
25/11/20

Pradh
25-11-20


Pradh
25-11-2020

A. K. Pradh
25.11.20

Subrat
25/11/20

Dilip
25/11/2020

B. K. Mahakud
25/11/20


Principal-cum-Secretary
Talcher (Auto) College, Talcher
25/11/20


TALCHER AUTONOMOUS COLLEGE, TALCHER
ANNUAL BUDGET 2020-21

Income		Expenditure		Remark
Head of Account	Amount	Sl No	Head of Account	
Development fee Junior (+2)	2327600	1	MP Salary	2710500
Development fee Degree (+3)	2574000		MP Salary (40%)	1057800
Establishment fee Junior (+2)	1144800		Guest Faculty	1000000
Establishment fee Degree (+3)	1428000	2	EPF Employer Share	900000
Quarter Rent (2500*2*12)	60000	3	Campus Cleaning & Sanitation	50000
Canteen Rent (2000*12)		4	Building Constn/Infrastructure	1500000
Other misc (+2)	14100	5	Increment of MP Salary (10%)	270000
Other misc (+3)	14100	6	TA / DA	50000
		7	Telephone & Interne	60000
		8	Campus WiFi & College Website & Office Automation	150000
		9	Felicitation to Student 20*1000	20000
		10	Seminar Activity	160000
Total	7562600			7928300
Contingency Junior (+2)	76320	11	Contigency	170000
Contingency Degree (+3)	95200			
Total	171520			170000
Electricity Junior (+2)	95400	12	Electricity	200000
Electricity Degree (+3)	119000			
Total	214400			200000
Furniture Junior (+2)	28620	13	Furniture Mantc.	50000
Furniture Degree (+3)	35700			
Total	64320			50000
Building Maintance Junior (+2)	47700	14	Building Maintenance	100000
Building Maintance Degree (+3)	59500			
Total	107200			100000
Inspection fee (+2)	95400	15	Inspection & Affiliation Fees	400000
Inspection fee (+3)	119000			
Affiliation(+2)	95400			
Affiliation(+3)	119000			
Total	428800			400000
Cycle Shed(+2)	14310	16	Cycle Shed	30000
Cycle Shed(+3)	17850			
Total	32160			30000

President,
Governing Body
Talcher

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Computer Fee (+2)	165000	17	Computer Maint & Purchase of Xerox	150000
Computer Fee (+3)	59500			
Total	224500			150000
Lab Dev Fees(+2)	192000	18	Lab Devp	200000
Lab Dev Fees(+3)	144000			
Total	336000			200000
Library (+2)	95400	19	Library	150000
Library (+3)	119000			
	214400			150000
Grand Total	9355900			9378300


 Principal
 Talcher College, Talcher
 25/11/20

President,
 Governing Body
 Talcher College, Talcher

Approximate fees to be collected from the Students during 2020-21

Talcher (Auto) College, Talcher (+3)

Class	Affiliation Strength	Students Admitted/To be Admitted	Rate	Total	Remark
+3 1st Yr Arts	256	200	3500	700000	
+3 1st Yr Commerce	64	40	3500	140000	
+3 1st Yr Science	190	150	3900	585000	
+3 2nd Yr Arts	256	190	1400	266000	
+3 2nd Yr Commerce	64	45	1400	63000	
+3 2nd Yr Science	190	140	1500	210000	
+3 3rd Yr Arts	256	230	1400	322000	
+3 3rd Yr Commerce	64	45	1400	63000	
+3 3rd Yr Science	190	150	1500	225000	2574000
	1530	1190		2574000	
Monthly Establishment Fees @ 100/- each pm 1190*1200 =				1428000	
Grand Total				4002000	

Approximate fees to be collected from the Students during 2020-21

Talcher (Jr) College, Talcher (+2)

Class	Affiliation Strength	Students Admitted/To be Admitted	Rate	Total	Remark
2 1st Yr Arts	256	250	3500	875000	
2 1st Yr Commerce	64	25	3500	87500	
2 1st Yr Science	265	170	3700	629000	
2 2nd Yr Arts	256	250	1400	350000	
2 2nd Yr Commerce	64	24	1400	33600	
2 2nd Yr Science	265	235	1500	352500	2327600
	1170	954		2327600	
Monthly Establishment Fees @ 100/- each pm 954*1200 =				1144800	
Grand Total				3472400	

BUDGET 2020-21
TALCHER (Degree) COLLEGE, TALCHER (+3)

SL NO	Head of Account	Rate	Students	Total Income	Expenditure	Remarks
Management Head						
1	Development fee from					
2	Establishment fee			2574000	2574000	
3	Contingency	1200	1190	1428000	1428000	
4	Other misc	80	1190	95200	95200	
5	Building & Maintenance	47	300	14100	14100	
6	Inspection fee	50	1190	59500	59500	
7	Electricity	100	1190	119000	119000	
8	Cycle Shed	100	1190	119000	119000	
9	Affiliation	15	1190	17850	17850	
10	Furniture	100	1190	119000	119000	
11	Computer Fee	30	1190	35700	35700	
12	Lab Dev Fees				0	
13	Library	360	400	144000	144000	
	Total	100	1190	119000	119000	
				4844350	4844350	
Government Head						
14	Admission					Will be Deposited to Govt.
15	Monthly Tutition Fees					
	Total					
Students Head						
16	Academic Fee	45	1190	53550	53550	
17	Abstract of Attendance	10	1190	11900	11900	
18	ART & Literature	10	1190	11900	11900	
19	College Calendar	30	1190	35700	35700	
20	College Examination	60	1190	71400	71400	
21	Commerce Society only for commerce students	10	145	1450	1450	
22	College Union	100	1190	119000	119000	
23	D.S.A.	50	1190	59500	59500	
24	Drama, Dance, Music	20	1190	23800	23800	
25	Faculty improvement Fund	30	1190	35700	35700	
26	Flag Ticket	2	1190	2380	2380	
27	Games & Sports	40	1190	47600	47600	
28	Identity Card at the time of Adm.	50	1190	59500	59500	
29	Lesson Plan & Lessen Note	10	1190	11900	11900	

Talcher College Teacher

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30	Magazine	50	1190	59500	59500	
31	Poor Student Aid Found	10	1190	11900	11900	
32	S.S.G	10	1190	11900	11900	
33	Science Societies only for science students	10	450	4500	4500	
34	Student Comm. Room	10	1190	11900	11900	
35	Teachers Aid Fund	10	1190	11900	11900	
36	Time Table	5	1190	5950	5950	
37	Cultural Association	50	1190	59500	59500	
38	Insurance	10	1190	11900	11900	
39	N.C.C.	20	1190	23800	23800	
40	N.S.S	20	1190	23800	23800	
41	Red Cross	20	1190	23800	23800	
42	Scout & Guide	22	1190	26180	26180	
43	Election Fee Student Union	20	1190	23800	23800	
44	Student aid fund	10	1190	11900	11900	
45	Social service fee	10	1190	11900	11900	
46	Seminar	100	1190	119000	119000	
UNIVERSITY FEES						
47	Registration & recognition at the time of admission/ readmission fee	100	500	50000	50000	
48	Sports fees-At the time of admission literacy	140	1190	166600	166600	
49	CDC Fees					
50	Syllabus fees for Arts/Science	25	1190	29750	29750	
51	Migration Fees	200	1190			
52	Original certificate fees	200	1190			
Exam						
Semester Exam		1000	1190	1190000	1190000	
53	T.C./C.L.C. Miscellaneous	3	1190	3570	3570	
54	CHSE Fees			0	0	
55	Fine	1				

Principal

Talcher College, Talcher


BUDGET 2020-21
TALCHER (D. Degree) COLLEGE, TALCHER (+2)


SL NO	Head of Account	Rate	Students	Total Income	Expenditure	Remarks
Management Head						
1	Development fee from					
2	Establishment fee	1200	954	2327600	2327600	
3	Contingency	80	954	1144800	1144800	
4	Other misc	47	300	76320	76320	
5	Building & Maintenance	50	954	14100	14100	
6	Inspection fee	100	954	47700	47700	
7	Electricity	100	954	95400	95400	
8	Cycle Shed	15	954	95400	95400	
9	Affiliation	100	954	14310	14310	
10	Furniture	30	954	95400	95400	
11	Computer Fee 1st Yr	2000	50	28620	28620	
12	Computer Fee 2nd Yr	1300	50	100000	100000	
13	Lab Dev Fees	480	400	65000	65000	
14	Library	100	954	192000	192000	
	Total			4392050	4392050	
Government Head						
14	Admission					Will be Deposited to Govt.
15	Monthly Tutition Fees					
	Total					
Students Head						
16	Academic Fee	45	425	19125	19125	
17	Abstract of Attendance	10	954	9540	9540	
18	ART & Literature	10	954	9540	9540	
19	College Calendar	30	954	28620	28620	
20	College Examination	60	954	57240	57240	
21	Commerce Society only for commerce students	10	50	500	500	
23	D.S.A.	50	954	47700	47700	
24	Drama, Dance, Music	20	954	19080	19080	
25	Faculty improvement Fund	30	954	28620	28620	
26	Flag Ticket	2	954	1908	1908	
27	Games & Sports	40	954	38160	38160	
28	Identity Card at the time of Adm.	50	954	47700	47700	
29	Lesson Plan & Lessen Note	10	954	9540	9540	
30	Magazine	50	954	47700	47700	

31	Poor Student Aid Found	10	954	9540	9540	
32	S.S.G	10	954	9540	9540	
33	Science Societies only for science students	10	400	4000	4000	
34	Student Comm. Room	10	954	9540	9540	
35	Teachers Aid Fund	10	954	9540	9540	
36	Time Table	5	954	4770	4770	
37	Cultural Association	50	954	47700	47700	
38	Insurance	10	954	9540	9540	
39	N.C.C.	20	954	19080	19080	
40	N.S.S	20	954	19080	19080	
41	Red Cross	20	954	19080	19080	
42	Scout & Guide	22	954	20988	20988	
44	Student aid fund	10	954	9540	9540	
45	Social service fee	10	954	9540	9540	

CHSE FEES


47	Registration & recognition at the time of admission/ readmission fee	100	400	40000	40000	
48	Sports fees-At the time of admission literacy	140	954	133560	133560	
50	Syllabus fees for Arts/Science	25	954	23850	23850	
52	EMH	150	954	143100	143100	
53	T.C./C.L.C. Miscellaneous	3				
55	Fine	1				



 President,
 Governing Body
 Talcher College, Talcher


 Principal
 25/11/20
 Talcher College, Talcher

TALCHER (Degree) COLLEGE, TALCHER
Headwise Fees 2020-21 (+3)

Head of Account	Arts			Science			Commerce			Remarks
	1st Yr	2nd Yr	3rd Yr	1st Yr	2nd Yr	3rd Yr	1st Yr	2nd Yr	3rd Yr	
Development fee from										
Establishment fee	3500	1400	1400	3500	1500	1500	3500	1500	1500	
Contingency	1200	1200	1200	1200	1200	1200	1200	1200	1200	
Other misc	80	80	80	80	80	80	80	80	80	
Building & Maintenance	47	47	47	47	47	47	47	47	47	
Inspection fee	50	50	50	50	50	50	50	50	50	
Electricity	100	100	100	100	100	100	100	100	100	
Cycle Shed	100	100	100	100	100	100	100	100	100	
Affiliation	15	15	15	15	15	15	15	15	15	
Furniture & Maintenance	100	100	100	100	100	100	100	100	100	
Computer Fee	30	30	30	30	30	30	30	30	30	
Lab Dev Fees	50	50	50	50	50	50	50	50	50	
Library	120	120	120	120	120	120	0	0	0	Per Subj
Admission	100	100	100	100	100	100	100	100	100	
Monthly Tutition Fees	10	10	10	11	11	11	10	10	10	
Academic Fee	120	120	120	132	132	132	120	120	120	
Abstract of Attendance	45	45	45	45	45	45	45	45	45	₹
ART & Literature	10	10	10	10	10	10	10	10	10	
College Calendar	10	10	10	10	10	10	10	10	10	
College Examination	30	30	30	30	30	30	30	30	30	
Commerce Society only for commerce students	60	60	60	60	60	60	60	60	60	
College Union							20	20	20	
D.S.A.	100	100	100	100	100	100	100	100	100	
Drama, Dance, Music	50	50	50	50	50	50	50	50	50	
Faculty improvement Fund	20	20	20	20	20	20	20	20	20	
Flag Ticket	30	30	30	30	30	30	30	30	30	
Games & Sports	2	2	2	2	2	2	2	2	2	
Identity Card at the time of Adm.	40	40	40	40	40	40	40	40	40	
Lesson Plan & Lessen Note	50			50			50			


 Governing Body
 Talcher College, Talcher



Magazine	50	50	50	50	50	50	50	50	50
Student Aid Found	10	10	10	10	10	10	10	10	10
Science Societies only for science students	10	10	10	10	10	10	10	10	10
Student Comm. Room				10	10				
Teachers Aid Fund	10	10	10	10	10	10	10	10	10
Table	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5
Cultural Association	50	50	50	50	50	50	50	50	50
Insurance	40	10	10	10	10	10	10	10	10
C.C.	20	20	20	20	20	20	20	20	20
S.S	20	20	20	20	20	20	20	20	20
Red Cross	20	20	20	20	20	20	20	20	20
Out & Guide	22	22	22	22	22	22	22	22	22
Section Fee Student Union	20	20	20	20	20	20	20	20	20
Student aid fund	10	10	10	10	10	10	10	10	10
Social service fee	10	10	10	10	10	10	10	10	10
Seminar	100	100	100	100	100	100	100	100	100
Registration & recognition at the time of admission/ admission fee	150			150				150	
Sports fees-At the time of admission literacy	50	50	50	50	50	50	50	50	50
DC Fees	100	100	100	100	100	100	100	100	100
Syllabus fees	55			40				30	
Migration Fees	200			200				200	
Original certificate fees									
Semester Exam	1000	1000	1000	1000	1000	1000	1000	1000	1000
Total	8011	5456	5456	8019	5479	5479	8286	5456	5456
C.C.L.C. Miscellaneous	3	3	3	3	3	3	3	3	3
HSE Fees	0	0	0	0	0	0	0	0	0
me	1	1	1	1	1	1	1	1	1

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 Talcher College, Talcher

Principal
 25/11/20

Talcher College, Talcher

ER (Junior) COLLEGE, TALCHER
ise Fees 2020-21

(+2)

Head of Account	Arts		Science		Commerce		Remarks
	1st Yr	2nd Yr	1st Yr	2nd Yr	1st Yr	2nd Yr	
Development fee from	3500	1400	3700	1500	3500	1400	
Establishment fee	1200	1200	1200	1200	1200	1200	
Agency	80	80	80	80	80	80	
er misc	47	47	47	47	47	47	
ding & Maintenance	50	50	50	50	50	50	
pection fee	100	100	100	100	100	100	
lectricity	100	100	100	100	100	100	
le Shed	15	15	15	15	15	15	
iliation	100	100	100	100	100	100	
rniture	30	30	30	30	30	30	
omputer Fee			2000	1300	0	0	
b Dev Fees	120	120	120	120	120	120	Per Subj
rary	100	100	100	100	100	100	
mission	8	8	9	9	8	8	
onthly Tutition Fees	96	96	108	108	96	96	
ademic Fee	45	45	45	45	45	45	
stract of Attendance	10	10	10	10	10	10	
RT & Literature	10	10	10	10	10	10	
ollege Calendar	30	30	30	30	30	30	
ollege Examination	60	60	60	60	60	60	
ommerce Society only for ommerce students					20	20	
S.A.	50	50	50	50	50	50	
rama, Dance, Music	20	20	20	20	20	20	
ulty improvement Fund	30	30	30	30	30	30	
ag Ticket	2	2	2	2	2	2	
ames & Sports	40	40	40	40	40	40	
entity Card at the time of dm.	50		50		50		
esson Plan & Lessen Note	10	10	10	10	10	10	
agazine	50	50	50	50	50	50	

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Talcher

Student Aid Found	10	10	10	10	10	10	
Societies only for students	10	10	10	10	10	10	
Comm. Room			20	10	10	10	
Members Aid Fund	10	10	10	10	10	10	
Table	10.5	10.5	10	10	10	10	
General Association	50	50	5	5	5	5	
Insurance	50	10	50	50	50	50	
C.C.	20	20	10	10	10	10	
SS	20	20	20	20	20	20	
Red Cross	20	20	20	20	20	20	
Out & Guide	22	22	22	22	22	22	
Student aid fund	10	10	10	10	10	10	
Social service fee	10	10	10	10	10	10	
Registration & recognition at the time of admission/ admission fee	100		100			100	
Sports fees-At the time of admission literacy	140		140			140	
Syllabus fees for Arts/Science	25		25			20	
EMH	150		150			150	
Total	6575	4010	8808	5443	6590	4030	
T.C./C.L.C. Miscellaneous	3	3	3	3	3	3	
Fine	1	1	1	1	1	1	

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Principal
25/11/20

Talcher College Talcher

TALCHER (AUTO.) COLLEGE, TALCHER								
Sl. No.	Name of the Employee under Management	Designation	Amount Rs	Annex-I				
				Allowance 40%	Enhanced 10%	Total	E.P.F. Rs	Remark
1	Sasanka Kumar Pradhan	Lect. In Anth.	12500	5000	1250	18750	1500	
2	Om Bangamayee Kabikanya	Lect. In Anth.	12500	5000	1250	18750	1500	
3	Ranjeet Kumar Sahoo	Lect. In Geo	11875	4750	1188	17813	1425	
4	Dr Swetalina Kara	Lect. In Sans.	11250	4500	1125	16875	1350	
5	Barada Prasad Panda	Lect. In Comp.Sc.	11250	4500	1125	16875	1350	
6	Lopamudra Sarangi	Lect. In Chem.	11125	4450	1113	16688	1335	
7	Nibedita Panda	Lect. In Edu.	11000	4400	1100	16500	1320	
8	Truptimayee Dash	Lect. In Bot.	11000	4400	1100	16500	1320	
9	Miss Binika Jena	Lect. In Geo	11000	4400	1100	16500	1320	
10	Laxmidhar Sahoo	Lect. In Math.	11000	4400	1100	16500	1320	
11	Subhapiya Nayak	Dem. In Comp.Sc.	8750	3500	875	13125	1050	
12	Babula Sahu	Asst. Librarian	9375	3750	938	14063	1125	
13	Sri Sanjay Mohapatra	Asst. Librarian	5500	2200	550	8250	660	
14	Maheswar Behera	D.E.O	7500	3000	750	12750	900	
				1500				
15	Alaka Binamrata Das	D.E.O	5625	2250	563	8438	675	
16	Sri Chaitanya Prasad Ojha	D.E.O	5500	2200	550	8250	660	
17	Prasanta Ku Naik	L A	5000	2000	500	7500	600	
18	Panchanan Sahu	Peon	5750	2300	575	8625	690	
19	Manoj Sahu	Peon	5000	2000	500	7500	600	
20	Sasmita Debta	Peon	5000	2000	500	7500	600	
21	Biranchi Samal	Peon	5000	2000	500	7500	600	
22	Smt Swikruti Kar	Peon	4000	1600	400	6000	480	
23	Sri Litu Khilar	Peon	4000	1600	400	6000	480	
24	Biswamohan Das	L B	5000	2000	500	7500	600	
25	Gopal Thappa	Watchman	5625	2250	563	8438	675	
26	Sri Nirakar Naik	Watchman	4000	1600	400	6000	480	
27	Laxmi Dei	Sweepress	5625	2250	563	8438	675	
28	Khujari Naik	Sweepress	5625	2250	563	8438	675	
29	Smt. Khulana Naik	Sweepress	4000	1600	400	6000	480	
30	Mamata Samal	Peon	4000	0	400	4400		
	Total		224375	89650	22441	336466	26445	

(Rupees Three Lakh Forteen Thousand Thousand Twenty five) Only.

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